

**FY  
2008  
2018**



**10 YEAR GRANT REPORT**  
**RECEIVED FROM EXTERNAL SOURCES**

This report is intended to provide information on the benefit the citizens of Marlin have received from grants awarded to the City. The grants listed have been awarded by multiple agencies and the results provided reflect the impact those funds made on the community.

Funds listed as “from City of Marlin” include cash match and in-kind contributions toward the grant or the overall process.

### Overview of Grant Management

The objective of Grant Management is to strengthen the coordination of all City grant activities from grant application through grant closing. Over the last decade, the City’s grant environment has utilized both large and small federal, state, and local grant for traditional programs like housing, restoration, public safety, transportation, public health, and capital improvement purposes. All require strong monitoring efforts and have important compliance features and best practices in the three major functions:

- Governance and budget/administration issues;
- Fiscal and program compliance; and
- Departmental administration.

For information on the City of Marlin’s Grant Management

Please contact:

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## **EXECUTIVE SUMMARY**

The grants presented in this report are grouped into five thematic categories:

- Environmental
- Community Enhancement
- Public Safety
- Housing
- Infrastructure Improvements

	<b>Grant Expenditures</b>	<b>City Match</b>	<b>Totals</b>
Environmental	\$ 40,303.00	\$ .00	\$ 40,303.00
Community Enhancement	\$ 340,000.00	\$ 60,000.00	\$ 400,000.00
Public Safety	\$ 370,246.04	\$ 9,600.00	\$ 379,846.04
Housing	\$ 600,000.00	\$ 48,000.00	\$ 648,000.00
<u>Infrastructure Imp.</u>	<u>\$6,673,156.94</u>	<u>\$ 146,000.00</u>	<u>\$6,819,156.94</u>
Total	\$8,023,705.98	\$ 258,600.00	\$8,287,305.98

## **ACTIVE ONGOING PROJECTS**

### **INFRASTRUCTURE IMPROVEMENTS**

- **USDA ECWAG Water Plant Improvements \$500,000 (2016)**  
Replacement of faulting filters, rehabilitation of Clarifier #1.
- **TDA TxCDBG OLD CITY DAM IMPROVEMENTS \$300,000 (2016)**  
**(City of Marlin \$60,000)**  
Spillway slab repair, under slab grouting of voids, spillway sidewall repair, gabion sidewall extension, west berm improvements, west berm wearing surface and raising west berm elevation.

## **ENVIRONMENTAL**

- **ARRA SECO Energy Efficiency & Conservation Block Grant \$40,303 (2009)**  
New Heat Pumps and Ducting at City Hall, Police Department, Water Utility Office, Municipal Court Offices, Council Chambers and Energy Efficiency Fluorescent Lighting upgrade in Hallways. New Energy Efficiency Store fronts at City Hall and Police Department.

## **COMMUNITY ENHANCEMENT**

- **HOTCOG Regional Solid Waste Grant \$25,000 (2010)**  
Gooseneck Roll-Off Trailer, 30yd Roll-Off Open Top Container
- **HUD TDA Downtown Revitalization Program \$300,000 (2016)**  
**(City Match \$60,000-\$15,000 from RR below= \$45,000)**  
New ADA Complaint Sidewalks down Heritage Row/Handrails  
ADA Compliant Ramps at Wood & Commerce Street.
- **UNION PACIFIC RAILROAD \$15,000 (2016)**  
(Applied to Match for DRP Sidewalk Grant above)

## **PUBLIC SAFETY**

- **TEXAS FORESTRY SERVICE SFFMA \$105,600 (2009 Fire)**  
(City Match \$9,600)  
Fire Brush Truck Fully Equipped
- **BEQUEST ESTATE OF HELEN ERSKINE \$53,914.16 (2010 Fire)**  
Two vehicles (Tahoe & Suburban), fighter personal protective uniforms, breathing apparatuses, air compressor for equipment operation, updated heating for garage, new windows upstairs, uniform washer/extractor, training.
- **TCOLE TCLEOSE Training Grant \$1,590.51 (2010 Police)**  
Police Department Personnel Training

## **PUBLIC SAFETY—con't**

- **2009 SHSP State Homeland Security Grant \$79,085.07 (2011 Fire & Police)**  
One repeater, thirty Kenwood portable radios and twenty mobile radios, programming, installation, warranties and accessories.
- **DOJ CAR CAMERA SYSTEMS \$10,000 (2011 Police)**
- **DSHS Tobacco Prevention & Control Grant \$1,000 (2013 Police)**
- **DOJ Bulletproof Vest Grant \$5,250 (2013 Police)**  
(City of Marlin half cost of vest)
- **CJD ELECTRONIC EQUIPMENT PROJECT \$55,000 (2014 Police)**  
Five Mobile Data Terminals (Laptops), In-Car Video Cameras & Recorders, In-Car Electronic Ticket Writers and Software.
- **TCOLE TCLEOSE Training Grant \$1,550.95 (2014 Police)**  
Police Department Personnel Training
- **CJD CAMERA AND VEHICLE \$35,000 (2015 Police)**  
One Public Safety Vehicle 2016 Ford Explorer and In-Car Video Camera & Recorder.
- **CJD HOMELAND SECURITY GRANT Communication Console \$10,000 (2015 PD)**  
Public safety in-house radio dispatch system.
- **CJD HOMELAND SECURITY GRANT Generator \$7,500 (2015 Police)**  
This device runs on natural gas and will turn on automatically in event of an emergency power loss.
- **EXXON \$2,000 (2016 Fire)**  
Funds still available for equipment.
- **TCOLE TCLEOSE Training Grant \$1,479.51 (2015 Police)**  
Police Department Personnel Training
- **TCOLE TCLEOSE Training Grant \$1,275.84 (2016 Police)**  
Police Department Personnel Training

## **HOUSING**

- **TDHCA Home Rehabilitation Assistance Program—\$300,000 (2009)**  
**(City of Marlin \$21,000 plus soft costs)**  
Amount varies per applicant  
Provided 3 Homes
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**(City of Marlin \$21,000 plus soft costs)**  
Amount varies per applicant  
Provided 3 Homes

## **INFRASTRUCTURE IMPROVEMENTS**

THESE FIRST 2 ARE NOT LISTED IN THE TOTALS, INCLUDED FOR INFORMATION PURPOSES ONLY.

- **TWDB DWSRF Water System Improvements Loan Forgiveness \$1,890,000 (2005)**  
UF Feed Prefilters for backwashing with all components for operation, 2 Model HF-56 Potable Water UF Units with all components for operation including membrane filters and pass kits and 1 HACH Filter Trak 660 Laser Nephelometer and panel. CIP Components, Back Flush Components, Chemical Dose Package, Compressed Air Package, Main Control Panel, Auxiliary Field Panel, Unit Electrical/Pneumatic Field Panel, V1072 module lifter and fiber repair station. Fire Hydrant Replacement Project, Turbidity Meters, Sewer Vac Machine, Sludge Trailer.
- **TDA TCDP Sewer Plant Improvements \$250,000 (2006)**  
Rehab portion of berms, replace aerators, install 3 flow meters, install perimeter fence, demolition, lift station repair, slab, mobilization, electrical service to 600amp, grounding at control panel, replace gates at headworks, rehab walls at bar screen, replace grating at headworks, install handrails at headworks, reset anchors on aerators, pesticide rig and reset valve stems and concrete pads.

## **INFRASTRUCTURE IMPROVEMENTS– con't**

- **TDA TCDP Sanitary Sewer Improvements \$300,000 (2009)**

**(City of Marlin \$35,000)**

This grant provided for SCADA Supervisory Control and Data Acquisition System for wastewater plant and six lift stations, upgrades to Park Lift Station including three air release valves, one jib crane, two sump pumps, backup generator and raise three upstream manholes.

- **TWDB ARRA Water Main/Elevated Storage Tank Project \$4,000,000 (2009)**

New Elevated Storage Tank at Mesquite and Foster and Water Main replacements to improve pressure planes.

Lines installed were as follows: 18" Water Main, 12" waterline on Charles, Depot, Island, Quaid, Royal, Anders, Winter, Capps, Ward, Coleman, Heritage Row, Wood and Commerce Streets, 6" waterlines on Rose, George, Rickleman, Rockdam, Mistletoe and Lorene Lane. These lines are chosen by the amount of prior maintenance issues.

- **TDA TxCDBG Brazos River Mobile Pump/Electrical Upgrade \$300,248.94 (2011)**

**(City of Marlin \$35,000)**

Replace the raw water pump station, including installation of piping, valves and fittings, all weather access road, security fencing, trailer mounted pump for flood mitigation, electrical improvements, and raw water flow meter.

- **TWDB DWSRF Loan Forgiveness \$1,227,908 (2012)**

Water Meters, Auto Read Technology, Computer Accounting System, Drive-By Technology

## **INFRASTRUCTURE IMPROVEMENTS—con't**

- **TDA TCDP HOTETC Water & WWT Plant Efficiency Study Grant \$40,000 (2013)**  
**TWDB DWSRF FHLM \$8,000 cash and in-kind contributions not to exceed \$3,000**

This grant allowed for the construction of GIS for the City. It is a map systems of all water and sewer related items in the City on an on-line system.

- **TDT RAMP ROUTINE AIRPORT MAINTENANCE PROGRAM \$5,000 (2015)**  
**(City of Marlin \$5,000)**

Replaced Beacon and Beacon Tower Wiring.

## **CURRENT APPLICATIONS AWAITING FUNDING APPROVAL**

- **CJD USDJ NATIONAL INCIDENT BASED REPORTING SYSTEM \$ 7,500 (Police)**

This grant will assist the City to convert crime statistics from simple summary counts of eight types of crime murder, rape, robbery, aggravated assault, burglary, larceny, motor vehicle theft and the recently added arson offenses to a new and more sophisticated system of incident-based data, detailing many of the elements of crimes recorded at the scene by the investigating officer. BJS and the FBI are encouraging nearly 18,000 law enforcement agencies to adopt NIBRS.



